

**Explanation of variances**

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,098	49,840				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	37,035	37,755	720	1.94%	NO		
3 Total Other Receipts	17,549	14,148	-3,401	19.38%	YES		No Section 106 or CIL receipts in year (£17,343 had been received in 2020/21). Grants of £14,000 received from Bradford Council (Green Travel Project and Christmas Lights). Further explanation in 'Detailed Variation Analysis' spreadsheet.
4 Staff Costs	13,968	21,396	7,428	53.18%	YES		With effect from 1st April, 2021, the Clerk's standard weekly hours increased to 16 hours, from the previous 11 hours, in light of additional ongoing project work including neighbourhood planning, green travel, climate and allotments. There was also a 7 hour overtime payment (first time configuration of Scribe Accounts & transfer from Barclays to Unity Bank).
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,874	33,811	23,937	242.41%	YES		The Covid-19 pandemic impacted negatively on the Council's ability to fund a number of planned projects in 2020/21. Payments in 2021/22 are explained in the 'Detailed Variation Analysis' spreadsheet provided.
7 Balances Carried Forward	49,840	46,536				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	50,214	48,642				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	6,907	12,802	5,895	85.35%	YES		The Council purchased Boundary signs (£4,824) and Christmas lamp post motifs (£1,710) in the year. Other assets reduced in value by 10%.
10 Total Borrowings	0	0	0	0.00%	NO		